

2020 8

2019

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2019

2019

1

2019

			1	2	3	4	5	6
			764.44	621.86	142.58			
201			576.40	443.83	132.58			
20128			576.40	443.83	132.58			
2012801			443.83	443.83				
2012802			123.21		123.21			

9.37

9.37

2019



301		401.77	302		122.31	307	
30101		105.69	30201		12.95	30701	
30102		206.99	30202			30702	
30103		0.09	30203			30703	
30106			30204			30704	
30107			30205			310	0.24
30108		32.00	30206			31001	
30109			30207				

2019	763.45		763.45
100.0%	0	0.0%	0
0.0%	0	0.0%	

2019	764.44		621.86
81.3%	142.58	18.7%	0
0.0%			

2019		797.66	
	797.66		
2018			0.46
0.1%			

2019		763.45	
100.0%	2018		
9.72	1.3%		

2019		764.44
100.0%	2018	
16.57	2.2%	

2019		764.44	
		576.4	75.4%;
	113.05	14.8%	
37.9	4.9%	37.09	
4.9%			

0

10

8.

21.4

21.4

100.0%

9.

9

15.69

174.3%

2019

621.86

499.31

:

122.55

2019

122.55

2018

9.82

8.7%

2019

2019

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